Allentown

ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
534001	CONTRACT SERVICES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	
	Garbage Services		425.00
	Ground Maintenance		0.00
	Florida Pest Control		500.00
	Т	otals:	925.00
540001	TRAVEL & PER DIEM		
EXPLANATION	OF REQUEST:	SUBTOTALS:	925.00
			300.00
		atala	000.00
		otals:	300.00
E44004	COMMUNICATION		
541001	COMMUNICATION	OUDTOTAL C	4 005 00
EXPLANATION	OF REQUEST:	SUBTOTALS:	1,225.00
	Cell phones		
	Pager Portable		
		otals:	0.00
	'	otais.	0.00
541002	POSTAGE		
	OF REQUEST:	SUBTOTALS:	1,225.00
LXI LANATION	Postage	SOBIOTALS.	175.00
	1 ostage		170.00
	Т	otals:	175.00
			170.00
545001	INSURANCE & BONDS	T	
	OF REQUEST:	SUBTOTALS:	1,400.00
	General Liability		17,840.00
	Vehicle		,
	Property		
	Workers Compensation		4,500.00
	Medical Liability		·
· 			
	T	otals:	22,340.00
546001	REPAIR & MAINTENANCE		
EXPLANATION	OF REQUEST:	SUBTOTALS:	23,740.00
	Vehicles-PMs for trucks, tire services, etc		6,000.00
	Facilities-paint, siding, etc.		1,200.00
	Ladders		425.00
	Air Packs		980.00
	Pump test(in house)		
	Т	otals:	8,605.00
ACCOUNT	DESCRIPTION		FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES		

EXPLANATION	NOF REQUEST:	SUBTOTALS:	32,345.00
	Corporate Papers		70.00
		Totals:	70.00
		Totals.	70.00
551001	OFFICE SUPPLIES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	32,415.00
	Misc.		400.00
		Totals:	400.00
554001	BOOKS/PUBS/SUBSCRIPTIONS		
	N OF REQUEST:	SUBTOTALS:	32,815.00
			,
		Totals:	0.00
554002	DUES & MEMBERSHIPS	Т	
	NOF REQUEST:	SUBTOTALS:	32,815.00
	Santa Rosa County FireFighters Association		50.00
	Florida Fire Chiefs Association		95.00
		Totals:	145.00
			140.00
564001	CAPITAL IMPROVEMENT > 1,000.00		
EXPLANATION	NOF REQUEST:	SUBTOTALS:	32,960.00
		Totals:	0.00
		-	
		OUDTOTAL O	22 222 22
EXPLANATION	N OF REQUEST: Misc medical	SUBTOTALS:	32,960.00 250.00
	IVIIO Medical		200.00
		Tatala	
		Totals:	250.00
5540012	TRAINING AND EDUCATION	Totals:	250.00
5540012 EXPLANATION	TRAINING AND EDUCATION NOF REQUEST:	Totals:	250.00 33,210.00
	OF REQUEST:		33,210.00 2,800.00
EXPLANATION	NOF REQUEST: Books, films, /training props, etc.	SUBTOTALS:	33,210.00 2,800.00 2,800.00 FY2012/2013
ACCOUNT	OF REQUEST: Books, films, /training props, etc. DESCRIPTION	SUBTOTALS:	33,210.00 2,800.00 2,800.00
ACCOUNT 5520011	DESCRIPTION FUEL/LUBE/OIL	SUBTOTALS: Totals:	33,210.00 2,800.00 2,800.00 FY2012/2013 REQUEST
ACCOUNT 5520011	OF REQUEST: Books, films, /training props, etc. DESCRIPTION	SUBTOTALS:	33,210.00 2,800.00 2,800.00 FY2012/2013
ACCOUNT 5520011	DESCRIPTION FUEL/LUBE/OIL OF REQUEST: DESCRIPTION	SUBTOTALS: Totals: SUBTOTALS:	33,210.00 2,800.00 2,800.00 FY2012/2013 REQUEST 36,010.00 6,000.00 700.00
ACCOUNT 5520011	DESCRIPTION FUEL/LUBE/OIL OF REQUEST: DESCRIPTION FUEL/LUBE/OIL Fuel Fuel	SUBTOTALS: Totals:	33,210.00 2,800.00 2,800.00 FY2012/2013 REQUEST 36,010.00 6,000.00
ACCOUNT 5520011	DESCRIPTION FUEL/LUBE/OIL OF REQUEST: DESCRIPTION FUEL/LUBE/OIL Fuel Fuel	SUBTOTALS: Totals: SUBTOTALS:	33,210.00 2,800.00 2,800.00 FY2012/2013 REQUEST 36,010.00 6,000.00 700.00

	Uniform			2,500.00
	Rehab			2,500.00
	Misc. Equipmen	t		1,000.00
			Totals:	6,000.00
543001	UTILITIES			10.710.00
EXPLANATION	OF REQUEST:		SUBTOTALS:	48,710.00
	Electric			8,500.00
	Gas Water			680.00 250.00
	Wire line Service			2,600.00
	Wife life Service	3 5		2,000.00
			Totals:	12,030.00
			Totals.	12,030.00
571001F	LOAN PAYMEN	IT / Apparatus		
Station #	Balance	Payment	Payment Group	
Station #	E1101	<u> </u>	Fayinent Group	18,500.00
	E1102			22,802.00
	Tanker11			0.00
	Tankorri		Totals:	41,302.00
				41,302.00
571001A	LOAN PAYMEN	IT / Facilities		
071001A	LOARTAINEN	11 / 1 dointies	subtotals:	102,042.00
Apparatus #	Balance	Payment	Payment Group	102,042100
11			.,	
			Totals:	0.00
			1 2 333.03	0.00
5710010	PAYMENT / OT	HFR	Subtotals:	102,042.00
0110010	Balance	Payment	Payment Group	102,012.00
	24.4	. «յ	. ayan Group	
			Totals:	0.00
				FY2012/2013
ACCOUNT		DESCR	IPTION	REQUEST
51001	SALARIES		<u> </u>	
Position	Salary			
	•			
Subtotals:				
			Totals:	
	STIPEND			18,000.00

	Totals:	
	<u>-</u>	
TOTAL		120,042.00
		·
Chairman, Board of Directors	Da	ate
VFD Fire Chief	Da	ate

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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